

Income Statement - Nature of expenses	Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/12/2025- 28/02/2026	01/12/2025- 28/02/2026	01/12/2024- 28/02/2025	01/12/2024- 28/02/2025	01/09/2025- 28/02/2026	01/09/2025- 28/02/2026
PROFIT OR LOSS						
CONSOLIDATED AND SEPARATE						
PROFIT OR LOSS						
Revenue	1,133,964	1,133,964	1,076,556	1,076,556	2,277,763	2,277,763
Other income	44,792	44,792	27,535	27,535	80,663	80,663
Service expenses	123,326	123,326	97,743	97,743	188,271	188,271
Employee benefits expense	609,483	609,483	588,450	588,450	1,207,912	1,207,912
Depreciation, depletion and amortisation	64,470	64,470	65,331	65,331	129,293	129,293
Other operating expenses	212,666	212,666	235,334	235,334	423,242	423,242
Profit (loss) from operating activities	168,811	168,811	117,233	117,233	409,708	409,708
Investment income	45,501	45,501	7,109	7,109	145,830	145,221
Impairment loss (reversal) of non-financial assets	7,703	7,703	9,662	9,662	33,681	33,681
Profit (loss) before income tax	206,609	206,609	114,680	114,680	521,857	521,248
Income tax expense, continuing operations	31,012	31,012	17,167	17,167	78,223	78,223
Profit (loss) from continuing operations	175,597	175,597	97,513	97,513	443,634	443,025
Profit (loss) for period	175,597	175,597	97,513	97,513	443,634	443,025
PROFIT (LOSS), ATTRIBUTABLE TO						
Profit (loss), attributable to owners of parent	175,597		97,513		443,025	
Profit (loss), attributable to non-controlling interests	0		0		609	
BASIC AND DILUTED EARNINGS PER SHARE						
BASIC EARNINGS PER SHARE						
Total basic earnings (loss) per share					0.004	0.004
DILUTED EARNINGS PER SHARE						
Diluted earnings (loss) per share from continuing operations	0.002	0.002	0.000	0.000	0.004	0.004

Statement of comprehensive income - Net of tax	Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/12/2025- 28/02/2026	01/12/2025- 28/02/2026	01/12/2024- 28/02/2025	01/12/2024- 28/02/2025	01/09/2025- 28/02/2026	01/09/2025- 28/02/2026
STATEMENT OF COMPREHENSIVE INCOME						
CONSOLIDATED AND SEPARATE						
Net Profit / (Loss) for the Period	175,597	175,597	97,513	97,513	443,634	443,025
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS						
Miscellaneous other comprehensive income that will be reclassified to profit or loss					(21,091)	
Total other comprehensive income that will be reclassified to profit or loss					(21,091)	
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS						
Total other comprehensive income for the Period					(21,091)	
Total comprehensive income for the Period	175,597	175,597	97,513	97,513	422,543	443,025
COMPREHENSIVE INCOME ATTRIBUTABLE TO						
Comprehensive income, attributable to owners of parent	175,597		97,513		422,145	
Comprehensive income, attributable to non-controlling interests					398	

Analysis of Income and Expense, Nature of Expense	Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/12/2025- 28/02/2026	01/12/2025- 28/02/2026	01/12/2024- 28/02/2025	01/12/2024- 28/02/2025	01/09/2025- 28/02/2026	01/09/2025- 28/02/2026
ANALYSIS OF INCOME AND EXPENSE						
CONSOLIDATED AND SEPARATE						
REVENUE						
Revenue from rendering of services	1,133,964	1,133,964	1,076,556	1,076,556	2,277,763	2,277,763
LEASE REVENUE						
Total revenue	1,133,964	1,133,964	1,076,556	1,076,556	2,277,763	2,277,763
OTHER INCOME						
Foreign exchanges gains (losses)	9,276	9,276	(7,394)	(7,394)	5,371	5,371
Miscellaneous income	35,516	35,516	34,929	34,929	75,292	75,292
Total other income	44,792	44,792	27,535	27,535	80,663	80,663
COST OF MATERIAL CONSUMED AND GOODS SOLD						
SERVICE EXPENSES						
Other service expenses	123,326	123,326	97,743	97,743	188,271	188,271
Total service expenses	123,326	123,326	97,743	97,743	188,271	188,271
EMPLOYEE BENEFIT EXPENSES						
Wages and salaries	528,526	528,526	500,694	500,694	1,055,065	1,055,065
Social security contributions	33,347	33,347	32,330	32,330	66,980	66,980
Other short-term employee benefits	33,582	33,582	42,036	42,036	57,834	57,834
Post-employment benefit expense, defined benefit plans	14,028	14,028	13,390	13,390	28,033	28,033
Total employee benefits expense	609,483	609,483	588,450	588,450	1,207,912	1,207,912
OTHER OPERATING EXPENSES						
Director's remuneration and sitting fees	0	0	0	0	0	0
Legal and professional expense	53,876	53,876	47,564	47,564	84,529	84,529
Printing and stationary	840	840	1,128	1,128	4,043	4,043
Advertising expenses	8,199	8,199	17,533	17,533	34,049	34,049
Miscellaneous other operating expense	149,751	149,751	169,109	169,109	300,621	300,621
Total other operating expenses	212,666	212,666	235,334	235,334	423,242	423,242

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
01 Apr 2026